

BUDGET ALLOCATION FOR THE YEAR 2018-19

Sr. #	Head/Particulars	Allocation 2018-19 (Rs.)	Expenditure (March,2019)
1	Pay of Officers	7892000	3083280
2	Pay of other staff	7904000	4799150
3	Regular allowance	6745000	4172399
4	Other allowance	470000	101520
5	Operating expenses	16050000	3460923
6	Repair & maintenance of durable goods	2600000	462983
Total		41661000	16080255