

BUDGET ALLOCATION FOR THE YEAR 2016-17

Sr. #	Head	Allocation (Rs.) 2016-17	Expenditure (Rs.) 2016-17
1	Pay of Officers	47,20,000	4436930
2	Pay of other staff	53,47,000	5261634
3	Regular allowance	54,19,000	6093309
4	Other allowance	20,000	00
5	Operating expenses	78,50,000	7805193
6	Repair & maintenance of durable goods	23,91,000	1993647
	Total	2,51,17,000	2,55,90,713