

BUDGET ALLOCATION FOR THE YEAR 2017-18

Sr. No.	Head	Allocation budget 2017-18	Expenditure
1	Pay of Officers	5850000	6056619
2	Pay of other staff	8480000	6118170
3	Regular allowance	5825000	5284018
4	Other allowance	1550000	444153
5	Operating expenses	14105000	12101897
6	Repair & maintenance of durable goods	2300000	2210203
	Total	38110000	32215060

