

BUDGET ALLOCATION FOR THE YEAR 2020-21

Sr. No.	Head/Particulars	Allocation (Rs.)
1	Pay of Officers	7969000
2	Pay of other staff	7237000
3	Regular allowance	8516000
4	Other allowance	437000
5	Operating expenses	9103000
6	Repair & maintenance of durable goods	692000
	Total	33954000